

DSRIP 2017: Lessons Learned and Paving the Way for Success

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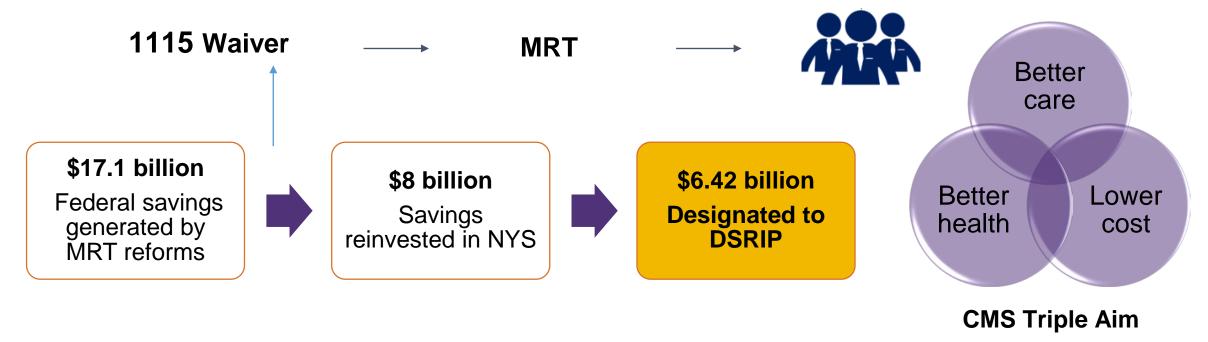
Office of Health Insurance Programs, NYSDOH

Opening Remarks



Recap: The 1115 Waiver

Governor Cuomo created the Medicaid Redesign Team (MRT) to develop reforms to improve health outcomes and further savings. \$6.42 billion dollars of savings were reinvested and designated to Delivery System Reform Incentive Payments (DSRIP). The MRT developed a multi-year action plan. We are still implementing that plan today.

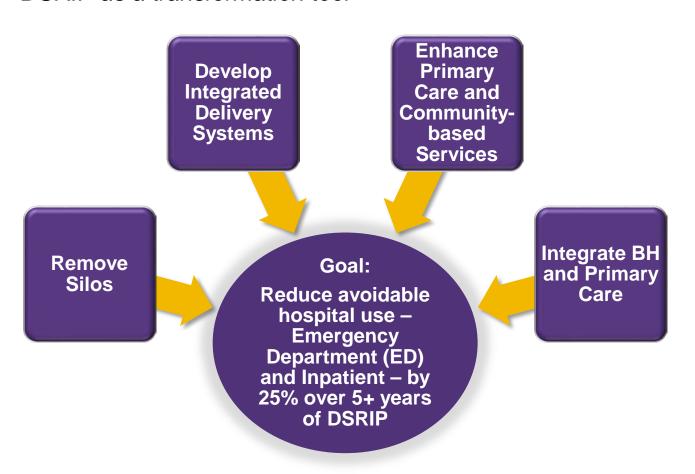




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Recap: DSRIP Objectives

DSRIP as a transformation tool

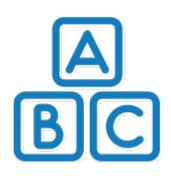


- DSRIP was built on the Center for Medicare and Medicaid Services (CMS) and State goals in the Triple Aim:
 - ✓ Better care
 - ✓ Better health
 - ✓ Lower costs
- To transform the system, DSRIP will focus on the provision of high quality, integrated primary, specialty and behavioral health care in the community setting with hospitals used primarily for emergent and tertiary level of services
- Its holistic and integrated approach to healthcare transformation is set to have a positive effect on healthcare in New York State (NYS)

Source: The New York State DSRIP Program. NYSDOH Website. & New York's Pathway to Achieving the Triple Aim. NYSDOH DSRIP Website. Published December 18, 2013.

The real goals of DSRIP mean a transformed future system

- We need a future system where we think more broadly, on a community basis, where all of the systems that impact an individual's well being are coordinated.
- We could measure the outcomes that society cares about, moving beyond health care metrics



√ Kindergarten
Readiness



✓ Quality of Life



✓ Community Happiness

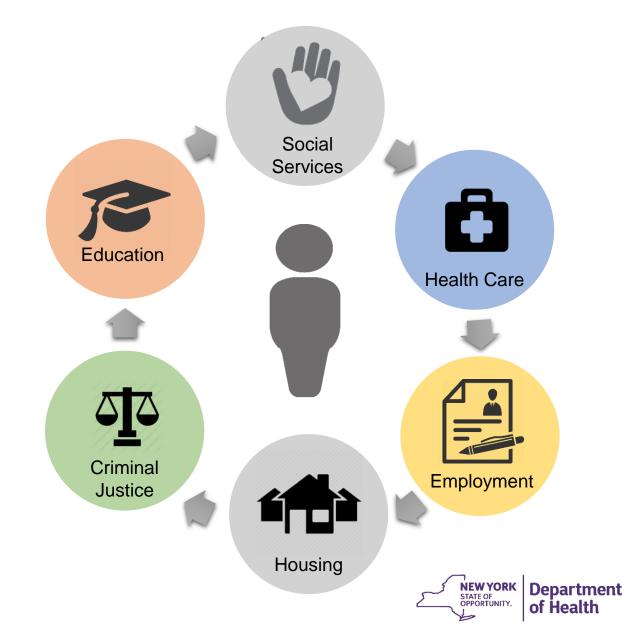


✓ Mortality



True System Alignment

- DSRIP and VBP break down siloes within health care and build relationship to other sectors.
- We need to think even more broadly about the systems that serve out communities
- We are working towards developing an ecosystem designed to achieve the most important outcomes to a community.



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Where We are Now: DSRIP Timeline

Performing Provider Systems (PPS) have transitioned from planning to implementing

projects. Focus on Infrastructure Focus on System/Clinical Focus on Project Outcomes/Sustainability Development Development We are here DY0 DY1 DY3 DY4 DY5 Q1|Q2|Q3|Q4 Q1|Q2|Q3|Q4 Q1|Q2|Q3|Q4 Q1|Q2|Q3|Q4 Q1|Q2|Q3|Q4 MY 3 begins. Data Measurement Year (MY) collection for Domain 2 2 begins. Data collection for Domain 3 P4P* P4P measures begins. measures begins. Mid-Point Assessment First payment made for First payment made for Payment tied to Domains 2 PPS Project Plan valuation Submission/Approval outcomes tied to Domain & 3 is predominately P4P. recommendations outcomes tied to Domain of Project Plan PPS first DSRIP payment 3 P4P measures. Based Based on MY4 Data and 2 P4P measures. released PPS submission and approval of on MY2 data and Based on MY3 data and MY5 data for the DY5 Q4. Implementation Plan Demonstration Year (DY) Quarterly Report and DY3 PPS submission of first quarterly 2 Q2 report Q2 report. report **NEW YORK Department**

Where We are Now: DSRIP Performance

Potentially Preventable Readmissions + Rate of preventable hospital readmissions per 100,000 members in MY0 and MY1

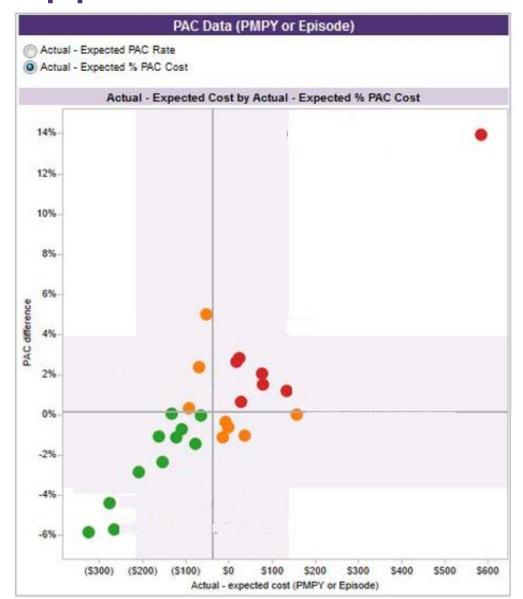


MY1 results are helpful to understand how PPSs are trending from the baseline, but they are not necessarily indicative of future performance.

Data Source: Medicaid Analytics Performance Portal (MAPP) – official MY0 and MY1 Attribution for Performance results.

+ A lower rate is desirable

Opportunities in VBP: Chronic Care





- All PPS average total cost of care and avoidable complication costs
- Difference between lower and higher performing PPS is > \$ 500 per member
- Highest performing PPS spend <20% of these costs on complications; lowest >30%.



Recap: VBP Contracting

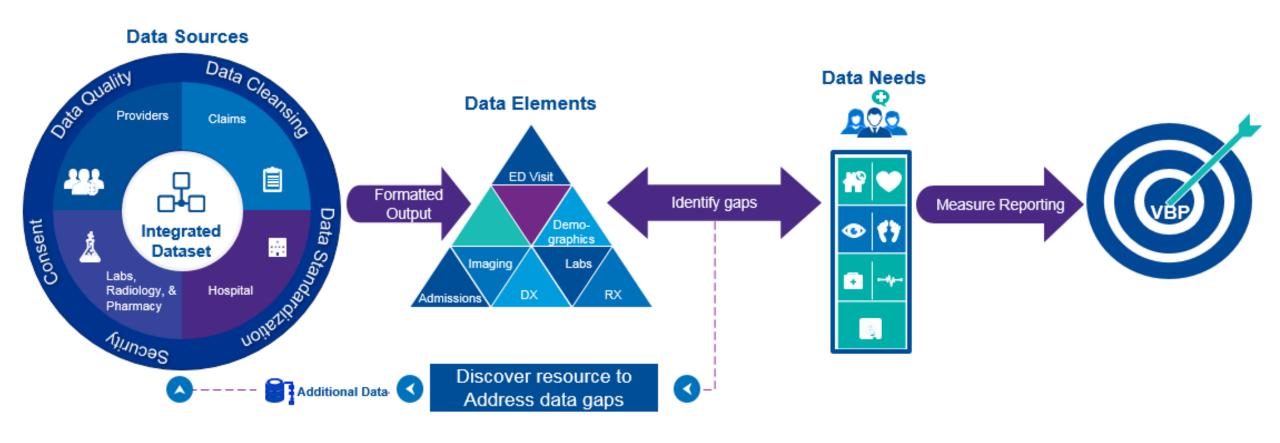
In addition to choosing which integrated services to focus on, Managed Care Organizations and contractors can choose different levels of VBP:

Level 0 VBP	Level 1 VBP*	Level 2 VBP	Level 3 VBP (feasible after experience with Level 2; requires mature contractors)
FFS with bonus and/or withhold based on quality scores	FFS with upside-only shared savings available when outcome scores are sufficient (For PCMH/IPC, FFS may be complemented with PMPM subsidy)	FFS with risk sharing (upside available when outcome scores are sufficient)	Prospective capitation PMPM or Bundle (with outcomebased component)
FFS Payments	FFS Payments	FFS Payments	Prospective total budget payments
No Risk Sharing	↑ Upside Risk Only	↑↓ Upside & Downside Risk	↑↓ Upside & Downside Risk

Acronyms:



Timely and Accurate Data is Mission Critical





What Has Been Done To Date Around Data

Regional Health Information Organization (RHIO) Workgroups

- Conducted a connectivity survey
- Discussed consent requirements
- Discussed standard services and connectivity needed for DSRIP implementation
- Identified gaps in service provisions

- Provided feedback on:
 - State Patient Portal
 - IT target operating models
 - Data and reporting Requirements
 - Medicaid Analytics
 Performance Portal

Chief Information
Officer Steering
Committees

DSRIP IT Strategy & Implementation **Qualified Entities**

- Completed certification assessments
- Underwent a data exchange analysis
- On-boarding providers to statewide patient lookups
- Developing cross-RHIO notifications



Panel Introduction



Questions & Answers



Questions?

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